

# PDR ALSTOM FERROVIARIA SAVIGLIANO

## che verrà erogato nella busta paga di Giugno 2022

### 2623,71€ / lordi

### raggiunto il 90,10% degli obiettivi

SAVIGLIANO													
Anno Fiscale 2021/22													
Livello obiettivo	n° Indicatore	Indicatore (KPI)	Peso	Importo Erogabile al 100% del Target	Importo Erogabile se <78% del Target	Valore Target Anno Fiscale 2021/22	Risultati	% raggiunta	% di erogazione	Importo da erogare			
Aziendale	1	Margine Industriale ITS	45,0%	1.310,40	0,00	159,00	150,00	94,00	82	1.074,53			
Aziendale	2	Fatturato Italia	15,0%	436,80	0,00	801,50	773,00	96,00	88	384,38			
Sito	3	IFR1 (e+c)	10,0%	291,20	0,00	1,30	0,00	100,00	100	291,20			
Sito	4.1	CONO S1 - costo della non qualità	5,0%	145,60	0,00	3,30	1,655	100,00	100	145,60			
Sito	4.2	CONO S2 - costo della non qualità	10,0%	291,20	0,00	5,445	3,483	100,00	100	291,20			
Sito	5	On Time Delivery	15,0%	436,80	0,00	90,00%	100,00%	111,11	100	436,80			
<b>TOTALI</b>				<b>100,0%</b>	<b>2.912,00</b>	<b>0,00</b>				<b>2.623,71</b>			
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